

Service Title: **Public Health**

Manager: **Caroline Dimond**

Business Unit: **Public Health**

Executive Head: **Caroline Dimond**

**Brief Description of Service:**

From April 2013 the Council became responsible for elements of the public health function previously carried out by Primary Care Trusts. This includes: Prescribed functions such as sexual health, public health advice and health checks. Income includes payments from Devon County Council for the sexual health function for the southern devon area.

Non Prescribed functions such as substance misuse (drugs & alcohol), stop smoking, obesity & physical activity.

For 2015/16 the service will be funded by a ring fenced grant. For future years the grant may form part of the Revenue Support Grant.

Service provides:-	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
900 Management & Administration	15	883	1	742	0	0	1,626	0	-7,396	0	0	-7,396	-5,770
901 Non Prescribed Functions	0	0	3	3,810	0	0	3,813	-82	0	0	0	-82	3,731
902 Prescribed Functions	0	0	0	2,666	0	0	2,666	-627	0	0	0	-627	2,039
<b>TOTAL</b>	<b>15</b>	<b>883</b>	<b>4</b>	<b>7,218</b>	<b>0</b>	<b>0</b>	<b>8,105</b>	<b>-709</b>	<b>-7,396</b>	<b>0</b>	<b>0</b>	<b>-8,105</b>	<b>0</b>

Note: \*ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services

\*\*FTE = Full Time Equivalent